

Iowa Civil Rights Commission
Iowa Communications Network (ICN) Usage
FY 2010 (July 1, 2009 to June 30, 2010)

TO: Michael Marshall, Secretary of the Senate
Mark Brandsgard, Chief Clerk of the House

From: Dawn Peterson, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2010

DATE: July 21, 2010

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2010. During this fiscal year, the Iowa Civil Rights Commission held **2 ICN sessions**. The use of the ICN was to conduct a mediation training session and a League of Human Rights Agencies' meeting. **111 people** were directly served as a result of doing the ICN sessions this past fiscal year. The ability of the Iowa Civil Rights Commission to conduct mediation training for mediators around the state means that ultimately all the people of Iowa are better served. The meeting for the League of Human Rights Agencies allowed the Iowa Civil Rights Commission to communicate more effectively with local civil and human rights commissions. In addition, more people at local commissions were able to participate because of the use of the ICN. This ultimately helps all of our commissions do our jobs better.

Use of the ICN resulted in a **net savings** for the Iowa Civil Rights Commission in the amount of **\$2700.61** (cost of travel and meals if our executive director would have had to do individual mediation training sessions in the cities where people participated in the ICN mediation training session minus the cost for the League of Human Rights Agencies' meeting). Productivity was figured at **\$45.73/hour** (for the executive director), meals at standard state reimbursement rates, and travel at **\$.39/mile**.

Our agency has not had an ICN classroom since 2003. This past year we used the Iowa Department of Education and Urbandale High School's ICN rooms as origination sites for the sessions discussed above.

cc: Ralph Rosenberg, Iowa Civil Rights Commission
Diana Sisler, Iowa Civil Rights Commission
Tami Fujinaka, ICN
Deborah Helsen, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD savings
10/6/2009	2 hours	Des Moines/ Dept of Education	30	Y	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ (27.54)
	2 hours	Ames HS	4	N	70	\$91.46	\$ -	\$ 13.00	\$ 27.30	\$ -	\$25.00	\$52.54	\$54.22	\$ 26.68
	2 hours	Bettendorf Pub Lib	4	N	338	\$274.38	\$ -	\$ 28.00	\$ 131.82	\$ -	\$0.00	\$27.54	\$406.66	\$ 433.34
	2 hours	Cedar Falls - HS	4	N	244	\$228.65	\$ -	\$ 13.00	\$ 95.16	\$ -	\$0.00	\$27.54	\$309.27	\$ 742.61
	2 hours	Cedar Rapids - Dept of Human Services	4	N	252	\$228.65	\$ -	\$ 13.00	\$ 98.28	\$ -	\$0.00	\$27.54	\$312.39	\$ 1,055.00
	2 hours	Council Bluffs - CC3	4	N	250	\$228.65	\$ -	\$13.00	\$ 97.50	\$ -	\$0.00	\$27.54	\$311.61	\$ 1,366.61
	2 hours	Decorah - N Winneshiek- MS/Elem	4	N	484	\$365.84	\$ -	\$28.00	\$ 188.76	\$ -	\$0.00	\$27.54	\$555.06	\$ 1,921.67
	2 hours	Dubuque - HS	4	N	404	\$320.11	\$ -	\$28.00	\$ 157.56	\$ -	\$0.00	\$27.54	\$478.13	\$ 2,399.80
	2 hours	Ft. Dodge AEA	4	N	194	\$137.19	\$ -	\$13.00	\$ 75.66	\$ -	\$25.00	\$52.54	\$148.31	\$ 2,548.11
	2 hours	Iowa City - Pub Lib	4	N	226	\$182.92	\$ -	\$13.00	\$ 88.14	\$ -	\$0.00	\$27.54	\$256.52	\$ 2,804.63
	2 hours	Mason City - CC1	4	N	248	\$228.65	\$ -	\$13.00	\$ 96.72	\$ -	\$25.00	\$52.54	\$260.83	\$ 3,065.46
	2 hours	Sioux City - Pub Lib	4	N	398	\$320.11	\$ -	\$ 28.00	\$ 155.22	\$ -	\$0.00	\$27.54	\$475.79	\$ 3,541.25
12/1/2009	2 hours	Urbandale Public Library	7	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,513.71
	2 hours	Ames HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 3,436.17
	2 hours	Bettendorf Pub Lib	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,408.63
	2 hours	Cedar Falls - HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,381.09
	2 hours	Cedar Rapids - Jefferson HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 3,303.55
	2 hours	Council Bluffs - Pub Lib	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,276.01
	2 hours	Decorah - HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,248.47
	2 hours	Dubuque - Diocese	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 3,170.93
	2 hours	Ft. Dodge HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 3,093.39
	2 hours	Grinnell HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 3,015.85
	2 hours	Iowa City - Pub Lib	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 2,988.31
	2 hours	Keokuk - Pub Lib	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 2,960.77
	2 hours	Marshalltown - CC1	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 2,883.23
	2 hours	Mason City - HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 2,805.69

	2 hours	Sioux City - West HS	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$25.00	\$52.54	(\$77.54)	\$ 2,728.15
	2 hours	West Burlington - CCI	2	N	0	\$0.00	\$ -	\$ -	\$ -	\$ -	\$0.00	\$27.54	(\$27.54)	\$ 3,486.17
TOTAL	56		111		3108	\$2,606.61	\$ -	\$ 203.00	\$ 1,212.12	\$ -	\$275.00	\$1,046.12	\$2,700.61	\$ 2,700.61